FROM DEFINING A STRATEGIC VISION TO DELIVERING ON A BETTER TOMORROW
$10M IN TOTAL FUNDING
FY12-13

$3.32M
Faculty

$2.45M
Core Support

$4.25M
Students
STUDENTS

$4.25M IN TARGETED FUNDING

- Increase graduate assistant stipends + invest in doctoral excellence
- Further enhance the undergraduate experience
- Recruit & retain a diverse student body
STUDENTS (CONTINUED)
$4.25M IN TARGETED FUNDING

- Scholarships
- Study Abroad
- Honors Program
- Nationally Competitive Awards

$4.25M
Students
FACULTY
$3.32M IN TARGETED FUNDING

expand funding for start-up packages
invest in excellent teaching, innovative pedagogy, distance learning
create seed grants for entrepreneurial research
CORE SUPPORT
$2.45M IN TARGETED FUNDING

- Streamline scholarship coordination and delivery across the university
- Further enhance classrooms for 21st century learning
- Create robust infrastructure for commercialization
TAKEAWAYS

▸ UC2019 / AMP Funding plan will not be allocated until after the University-wide budget is approved in June

▸ Aiming for a balanced scorecard

▸ Colleges and units are redirecting their own resources to help achieve UC2019 targets

▸ “Coming together is a beginning, staying together is progress, and working together is success” - Henry Ford
QUESTIONS?